BUSINESS REPORT

MONTANA SENATE 61st LEGISLATURE - REGULAR SESSION

FREE CONFERENCE COMMITTEE HB 2

Date: Monday, April 27, 2009

Time: 8:00 am

Place: Capitol

Room: 317-A

BILLS and RESOLUTIONS HEARD:

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Add Postponed (PP) when appropriate:

None

EXECUTIVE ACTION TAKEN:

Prefix (HB, HR, HJR, SB, SR, or SJR) and number. Enter P(pass) F(failed) DPAA (do pass as amended) BC(be concurred in) BCAA (be concurred in as amended):

HB 2 BCAA

COMMENTS:

Sen. Keith Bales, Chairman



FREE CONFERENCE COMMITTEE on House Bill 2

Report No. 002, April 28, 2009

Page 1 of 18

Mr. President and Mr. Speaker:

We, your Free Conference Committee met and considered **House Bill 2** (reference copy -- salmon) and recommend this Free Conference Committee report be adopted.

For the Senate:

For the House:

Sen. Keith Bales Chair

Rep. Joh Sesso Vice Chair

Sen. Dave Lewis

Rep. Cynthia Hiner

Sen. Trudi Schmidt

Rep. Ray Hawk`

Rep. Llew Jones

Amendment Coordinator

And, recommend that House Bill 2 (reference copy -- salmon) be amended as follows:

1. Page A-1, line 9.

Strike: "748,544" [general fund FY 10] **Insert:** "784,458" [general fund FY 10]

2. Page A-1, line 12.

ADOPT REJECT

Amendment # HB 2-002

Strike: "1,921,643" [general fund FY 10] Insert: "1,941,643" [general fund FY 10]

3. Page A-2, line 3 through line 4.

Strike: line 3 through line 4 in their entirety

4. Page A-2, line 6.

Strike: "IF SENATE BILL No. 460 IS PASSED AND APPROVED,"

Strike: "IS REDUCED BY"

Insert: "includes one-time-only money of"

Following: "2010 AND"

Strike: "BY"

5. Page A-2, line 7.

Following: "FISCAL YEAR 2011" on line 7

Insert: "for monitoring of the federal American Recovery and

Reinvestment Act of 2009."

6. Page A-2, line 18.

Strike: "2,461,531 2,463,759" [general fund FY10 and FY11] **Insert:** "2,733,434 2,738,417" [general fund FY10 and FY11]

7. Page A-3, line 22.

Strike: "reductions"

Insert: "increases" Following: "money of "

Strike: "\$183,161"

Insert: "\$88,742"

Following: "2010 and "

Strike: "\$183,161" Insert: "\$91,497"

8. Page A-4, line 1.

Strike: "reductions" Insert: "increases"

9. Page A-6, line 12.

Strike: "2,564,823 2,632,131" [general fund FY10 and FY11] **Insert:** "4,314,823 4,382,131" [general fund FY10 and FY11]

10. Page A-6.

Following: line 14

Insert: "b. Restoration of Unspecified Reduction (OTO)
250,000 250,000" [general fund in FY10 and FY11]

11. Page A-7.

Following: line 9

Insert: "c. SB 503 -- Montana Economic Stimulus Act

86,166 77,066" [general fund in FY 2010 and FY 2011]

12. Page A-7.

Following: line 11

Insert: "a. HB 658 -- Mitigate Reappraisal (OTO)

808,646 778,407" [general fund in FY 2010 and FY 2011]

13. Page A-7, line 16.

Strike: "\$3,002,852" in both places **Insert:** "\$1,252,852" in both places

14. Page A-7.

Following: line 17

Insert: "The agency may allocate Restoration of Unspecified
 Reduction among programs when developing 2011 biennium
 operating plans."

15. Page A-7.

Following: line 21

Insert: "If Senate Bill No. 503 is not passed and approved, SB
503 -- Montana Economic Stimulus Act is void.

If House Bill No. 658 is not passed and approved, HB 658 -- Mitigate Reappraisal is void."

16. Page A-8.

Following: line 10

Insert: "b. HB 213 -- Establish Southwestern Montana Veterans'
Home (OTO) 32,253" [state special fund in FY 2010]

17. Page A-8, line 16.

Strike: "263,132 263,132" [federal special fund in FY 2010

and FY 2011]

Insert: "526,264" [federal special fund in FY 2010]

18. Page A-8.

Strike: line 20 through line 21 in their entirety

Insert: "b. SB 57 -- Revise Laws Governing Special Districts
42,000 35,850" [state special fund in FY 2010 and FY

2011]

19. Page A-9.

Following: line 5

Insert: "c. SB 351 -- Revise Residential Mortgage Licensing Law
37,912 30,970" [state special revenue in FY 2010 and FY
2011]

20. Page A-10.

Following: line 1

Insert: "If House Bill No. 213 is not passed and approved, HB 213
 -- Establish Southwestern Montana Veterans' Home is void."

21. Page A-10.

Following: line 19

Insert: "g. High-Performance Computing (OTO)

1,000,000 1,000,000" [general fund in FY 2010 and FY 2011]

22. Page A-11, line 12.

Strike: "3,000,000" [state special fund FY 10]

23. Page A-12.

Strike: line 8

24. Page A-12.

Following: line 11

Insert: "If Senate Bill No. 100 is not passed and approved, the
 appropriation for Coal Board Local Impact Grants is reduced
 by \$1,336,784 state special revenue in fiscal year 2010 and
 \$1,399,859 state special revenue in fiscal year 2011."

25. Page A-12, line 22.

Strike: "9,997,707 9,982,154" [state special fund FY 10 and

FY 111

Insert: "10,018,677 10,003,124" [state special fund FY 10 and

FY 11]

26. Page A-13, line 4.

Strike: "14,377,938 14,394,755" [state special fund FY 10 and

FY 11]

Insert: "14,454,050 14,419,340" [state special fund FY 10 and

FY 11]

27. Page A-13.

Following: line 13

Insert: "If House Bill No. 662 is not passed and approved, the appropriation to the Business Standards Division is reduced by \$32,648 of state special revenue in fiscal year 2010 and by \$18,558 of state special revenue in fiscal year 2011.

If Senate Bill No. 271 is not passed and approved, the appropriation to the Business Standards Division is reduced by \$10,981 of state special revenue in fiscal year 2010.

If House Bill No. 578 is not passed and approved, the appropriation to the Business Standards Division is reduced by \$12,661 of state special revenue in fiscal year 2010."

28. Page B-1, line 4.

[general fund FY10 and FY11] **Strike:** "31,632,822 32,510,189" [general fund FY10 and FY11] **Insert:** "31,646,022 32,523,389" Strike: "1,274,231" [state special fund FY10] [state special fund FY10] **Insert:** "1,274,369"

29. Page B-1, line 5.

Strike: "1,275,963" [state special fund FY11] Insert: "1,276,101" [state special fund FY11]

Strike: "199,038,960 207,258,400" [federal special fund

FY10 and FY11]

Insert: "199,055,582 207,275,022" [federal special fund

FY10 and FY11]

30. Page B-1, line 10 through line 11.

Strike: line 10 through line 11 in their entirety

Renumber: subsequent sections

31. Page B-1

Following: line 22

Insert: "d. Rent Increases (Restricted)

> 150,797 163,073 [general fund FY10 and FY11] 1,701 [state special fund FY10] 1,573 156,071 168,777 [federal special fund FY10 and FY11]

- Renewable Energy Certificates
- 65,625" [state special revenue FY2011]
 - Additional Universal System Benefits
- 89,920 179,840 [state special revenue FY 10 and FY 11]
- Renewable Energy Certificates
- 65,625" [state special revenue FY2011]
 - Additional Universal System Benefits

89,920 179,840" [state special revenue FY 10 and FY 111 32. Page B-2, line 2. [federal special fund FY10 and **Strike:** "27,596,106 28,578,012" FY11] **Insert:** "26,690,146 27,672,052" [federal special fund FY10 and FY11] 33. Page B-2, line 3. **Strike:** "32,702,790 33,900,913" [general fund FY10 and FY11] [general fund FY10 and FY11] **Insert:** "32,915,112 34,113,235" 34. Page B-2, line 9. **Strike:** "277,000 277,000" [general fund FY10 and FY11] [general fund FY10 and FY11] Insert: "227,000 227,000 987,000 987,000" [federal special fund FY10 and FY11] 35. Page B-2 Following: line 9 Insert: "b. Rent Increases (Restricted) [general fund FY10 and FY11] 190,189 206,148 106,982 115,958" [federal special fund FY10 and FY11] 36. Page B-2, line 14. Strike: "1,741,420" [general fund FY 2010] Insert: "2,215,067" [general fund FY 2010] 37. Page B-2 Following: line 14 Insert: "a. Rent Increases (Restricted) 65,292 61,057 [general fund FY10 and FY11] 126,854 118,628" [federal special fund FY10 and FY11] 38. Page B-2, line 20. Strike: "2,275,020 2,279,527" [general fund FY10 FY11] Insert: "2,611,399 2,645,967" [general fund FY10 FY11] Strike: "17,660,979 17,688,454"
Insert: "17,324,600 17,322,014" [state special fund FY10 FY11] [state special fund FY10 FY11] 39. Page B-3 Following: line 15 Insert: "b. Rent Increases (Restricted) 26,160 28,059 [general fund FY10 and FY11] 5,797 [state special fund FY10 and FY11] 5,414

37,477 40,016" [federal special fund FY10 and FY11]

40. Page B-3, line 18.

Strike: "52,999,747 53,863,403" [general fund FY 10 and FY 11] **Insert:** "55,180,831 56,044,487" [general fund FY 10 and FY 11]

41. Page B-4, line 6.

Strike: "2,252,469 2,322,868" [general fund FY 10 and FY 11]
Insert: "1,252,469 1,322,868" [general fund FY 10 and FY 11]

42. Page B-4

Following: line 8

Insert: "d. Rent Increases (Restricted)

84,529 90,517 [general fund FY10 and FY11] 6,496 6,957 [state special fund FY10 and FY11] 54,965 58,859" [federal special fund FY10 and FY11]

e. Autism Home -- Bozeman (Restricted/Biennial/OTO) 400,000" [general fund FY 10]

43. Page B-4, line 10.

Strike: "119,398,495 127,982,185" [general fund FY 10 and FY 11]
Insert: "119,148,495 127,732,185" [general fund FY 10 and FY 11]

44. Page B-4, line 11.

Strike: "6,884,927 9,337,599" [state special fund FY10 and FY11]

F.A.T.1

Insert: "23,573,568 26,026,240" [state special fund FY10 and

FY11]

Strike: "285,921,988 304,665,158" [federal special fund FY10 and

FY11]

Insert: "322,263,666 341,006,836" [federal special fund FY10 and

FY11]

45. Page B-4, line 14.

Strike: line 14

Insert: "22,011,707 22,460,950" [state special fund FY10 and

FY11]

"74,277,475 75,793,424" [federal special fund FY10 and

FY11]

46. Page B-4, line 21.

Following: "Restricted"

Insert: "/Biennial"

Strike: line 1

Insert: "25,960,000" [state special fund FY10]

> "86,762,536" [federal special fund FY10]

48. Page B-5, line 9.

Insert: "6,602,567 7,169.677" **Strike:** "7,602,567 8,169,677" [general fund FY 10 and FY 11]

[general fund FY 10 and FY 11]

49. Page B-5, following line 9.

Insert: "q. Medicaid Funding for Certain Transplants for Adults (Restricted/OTO)

997,877" [general fund FY 10 and FY 11] 703,168

"2,372,809 2,035,183" [federal special fund FY10 and FY11]

"h. HIV Testing

43,335 46,542" [general fund FY 10 and FY 11]

96,752" [federal special fund FY10 and FY11] "89,961

50. Page B-5, line 11.

Strike: "30,912,433" [state special fund FY11]

Insert: "31,301,593" [state special fund FY11]

51. Page B-5, line 12.

53,813,843" [general fund FY 10 and FY 11] **Strike:** "53,677,632

Insert: "54,677,632 54,813,843" [general fund FY 10 and FY 11]

Strike: "29,945,880" [state special fund FY10]
Insert: "30,326,045" [state special fund FY10]

52. Page B-5, line 22.

Strike: "3,476,265 3,482,536" [general fund FY 10 and FY 11]

Insert: "2,476,265 2,482,536" [general fund FY 10 and FY 11]

53. Page B-6, line 10.

[general fund FY10 and FY11] **Strike:** "60,089,322 60,310,060"

65,585,660" **Insert:** "64,355,585 [general fund FY10 and FY11]

Strike: "8,178,820 8,706,730" [state special fund FY10 and

FY11]

Insert: "8,422,010 8,957,218" [state special fund FY10 and

FY11]

54. Page B-6, line 17.

Strike: "1,318,879 1,374,740" [general fund FY 10 and FY 11]

Insert: "318,879 374,740" [general fund FY 10 and FY 11]

55. Page B-6, line 19.

 Strike:
 "240,866
 239,454"
 [general fund FY10 and FY11]

 Insert:
 "1,240,866
 1,239,454"
 [general fund FY10 and FY11]

 Strike:
 "1,102,485
 1,097,369"
 [state special fund FY 10 and FY 11]

56. Page B-8, line 19 through page B-9, line 4. **Strike:** line 19 on page B-8 through line 4 on page B-9

57. Page B-10.

Strike: line 1 through line 3

58. Page B-10. Following: line 5

Insert: "Health Resources Division includes a reduction of \$1,250,000 in general fund money in each year of the biennium. The agency may allocate this reduction in funding among programs when developing 2011 biennium operating plans."

59. Page B-10.

Strike: line 9 through line 10

60. Page B-10, line 13 through line 14.

Following: "increased" on line 13

Strike: remainder of line 13 through line 14

Insert: "by \$18,750 in general fund money each year of the
 biennium."

61. Page C-1, line 8.

Strike: "9,469,445 9,534,605" [state special fund FY10 and

FY11]

Insert: "9,031,578 9,053,522" [state special fund FY10 and

FY111

Strike: "492,114 503,729" [federal special fund FY10 and

FY11]

Insert: "348,721 349,252" [federal special fund FY10 and

FY11]

62. Page C-1.

Following: line 12

Insert: "c. Come Home to Hunt Pilot Project (Restricted) 493,000
493,000" [state special revenue fund FY10 and FY11]

63. Page C-1, line 14.

Strike: "8,191,104 8,220,167" [federal special fund FY10 and FY11]

Insert: "8,271,104 8,300,167" [federal special fund FY10 and

FY11]

64. Page C-1, line 22.

Strike: "5,144,584 5,172,913" [state special fund FY10 and

FY11]

Insert: "5,370,178 5,430,907" [state special fund FY10 and

FY11]

65. Page C-3.

Following: line 5

Insert: "If House Bill No. 674 is not passed and approved, Field
 Services Division is increased by \$437,861 state special
 revenue and \$143,393 federal special revenue in fiscal year
 2010 and \$481,083 state special revenue and \$154,477 federal
 special revenue in fiscal year 2011.

If House Bill No. 585 is not passed and approved, Come Home

to Hunt Pilot Project is void.

If Senate Bill No. 425 is not passed and approved, Fisheries Division is reduced by \$80,000 federal special revenue in fiscal year 2010 and fiscal year 2011."

66. Page C-4.

Strike: line 6 through line 9 in their entirety

67. Page C-4, line 11.

Strike: "1,336,464 1,347,933" [general fund FY10 and FY11]
Insert: "1,595,184 1,631,821" [general fund FY10 and FY11]

Strike: "16,137,785 16,163,363" [state special fund FY10 and

FY11]

Insert: "16,435,227 16,450,096" [state special fund FY10 and

FY 11]

68. Page C-4.

Following: line 15

Insert: "c. Restoration of Unspecified Reduction (OTO)

250,000 250,000" [general fund in FY10 and FY11]

69. Page C-5.

Strike: line 6 through line 7 in their entirety

70. Page C-5.

Following: line 9

Insert: "If Senate Bill No. 360 is not passed and approved, then
Permitting and Compliance Division is reduced by \$8,720

general fund in fiscal year 2010 and by \$33,888 in fiscal year 2011.

If House Bill No. 678 is not passed and approved, Permitting and Compliance Division is reduced by \$297,442 state special revenue in fiscal year 2010 and \$286,733 state special revenue in fiscal year 2011.

The agency may allocate Restoration of Unspecified Reduction among programs when developing 2011 biennium operating plans."

71. Page C-6.

Strike: line 21 through line 22 in their entirety

72. Page C-7.

Strike: line 12 in its entirety

Insert: "State special revenue for Emergency Medical Services Grants may be decreased and federal special revenue increased by a like amount if federal funds are available for the purposes of House Bill No. 85.

Senior Transportation may be used only for the purposes identified in 7-14-112. If House Bill No. 645 does not include a transfer of \$300,000 from the general fund to the senior citizen and persons with disabilities transportation services account established by 7-14-112, Senior Transportation is void."

73. Page C-7, line 16.

Strike: "49,647" [general fund FY11]
Insert: "49,317" [general fund FY11]

74. Page C-8, line 1.

Strike: "468,310 475,057" [general fund FY10 and FY11] **Insert:** "441,457 448,192" [general fund FY10 and FY11]

Strike: "1,288,368 1,540,829" [state special fund FY10 and

FY11]

Insert: "1,315,221 1,567,694" [state special fund FY10 and

FY11]

75. Page C-9, line 4.

Strike: "134,291 133,361" [general fund FY10 and FY11]

Insert: "250,000 250,000" [general fund FY10 and FY11]

Insert: "169,447 455,274" [state special fund FY10 and FY11]

76. Page C-10.

Following: line 21

and FY11]

e. CBM -- Water Production Study (Biennial/OTO) 50,000" [general fund FY2010]

77. Page C-11, line 1.

Strike: "3,262,479 3,284,005" [state special fund FY10 and

FY11]

Insert: "3,122,479 3,144,005" [state special fund FY10 and

FY11]

78. Page C-11.

Following: line 5

Insert: "c. Conservation District Grants (Restricted/OTO) 80,000

80,000" [state special fund FY10 and FY11]

79. Page C-11.

Following: line 7

Insert: "a. Update State Water Plan (Restricted/OTO) 154,735

152,085" [general fund FY10 and FY11]

80. Page C-11, line 11.

Strike: "15,869,216 16,003,083" [state special fund FY10 and

FY11]

Insert: "15,894,216 16,028,083" [state special fund FY10 and

FY11]

81. Page C-11.

Following: line 17

Insert: "d. Reliance Refinery Cleanup (Restricted/Biennial/OTO)

5,100,000 4,500,000" [state special fund FY10 and FY11]
"e. Navigable Rivers 10,000 10,000" [state special fund FY10 and FY11]

82. Page C-11.

Following: line 22.

Insert: "If House Bill No. 575 is not passed and approved, CBM --

Water Production Study is void."

83. Page C-12.

Following: line 8

Insert: "If House Bill No. 676 is not passed and approved with an

amendment to the coal tax shared fund, Conservation District

Grants is void."

84. Page C-12.

Following: line 15

Insert: "If Senate Bill No. 303 is not passed and approved,

Update State Water Plan is void.

If House Bill No. 674 is not passed and approved, Forestry and Trust Lands is reduced by \$25,000 state special revenue in fiscal year 2010 and in fiscal year 2011.

The department may use up to \$600,000 of Reliance Refinery Cleanup funds for grants to community partners for the purpose of furthering or expediting remediation or redevelopment activities.

If Senate Bill No. 507 is not passed and approved, Navigable Rivers is void."

85. Page C-13.

Following: line 10

Insert: "c. Fertilizer Check-Off Research 200,152 200,152"
[state special fund FY10 and FY11]

86. Page C-13, line 14.

Following: "("

Insert: "Restricted/"

87. Page C-13, line 16.

Strike: "250,000 250,000" [state special fund FY10 and FY11] **Insert:** "80,000 80,000" [state special fund FY10 and FY11]

88. Page C-13.

Following: line 20

Insert: "If Senate Bill No. 300 is not passed and approved,
 Fertilizer Check-Off Research is void."

89. Page C-14.

Strike: line 1 through line 2

Insert: "If House Bill No. 676 is not passed and approved with an amendment to the coal tax shared fund, Growth Through Agriculture Grants is void."

90. Page D-3.

Following: line 12

300,000 300,000" [general fund FY 2010 and FY 2011]

91. Page D-3, line 15.

Strike: "626,199 626,647" [state special fund FY 2010 and FY 2011]

Insert: "1,728,684 1,724,016" [state special fund FY 2010 and FY 2011]

92. Page D-3, line 21.

Strike: "5,770,645 5,785,557" [state special fund FY 2010

and FY 2011]

Insert: "7,545,295 9,256,924" [state special fund FY 2010]

and FY 2011]

93. Page D-4.

Strike: line 2 through line 3 in their entirety

94. Page D-6, line 7.

Strike: "18,688,030 18,636,797" [general fund FY10 and FY11]
Insert: "18,938,030 18,886,797" [general fund FY10 and FY11]
Strike: "293,456 293,456" [state special fund FY10 and FY11]
Insert: "43,456 43,456" [state special fund FY10 and FY11]

95. Page D-6.

Following: line 7

96. Page D-6.

Strike: line 17 through line 20 in their entirety

Insert: "Funding in Relocate Lewis and Clark County Office Due to
 SB 158 Impact is contingent upon and passage and approval of
 Senate Bill No. 158. If Senate Bill No. 158 is not passed
 and approved, funding in Relocate Lewis and Clark County
 Office Due to SB 158 Impact is void."

97. Page D-7, line 10.

Strike: "58,359,201" [general fund FY 2011] **Insert:** "59,859,201" [general fund FY 2011]

98. Page D-7, line 22.

Strike: "2,061,653 2,064,664" [general fund FY 2010 and FY 2011]

Insert: "962,154 965,016" [general fund FY 2010 and FY 2011]

99. Page D-8.

Strike: line 1 through line 2 in their entirety

Renumber: subsequent subsections

100. Page D-8.

Following: line 4

Insert: "b. License Plate Budget (OTO)
1,099,499" [general fund FY 2010]

101. Page D-8.

Following: line 14

Insert: "Community Corrections includes an increase of \$1,500,000 in general fund money in fiscal year 2011. The agency may allocate this increase in funding among programs when developing 2011 biennium operating plans.

Community Corrections includes \$392,625 in general fund money in fiscal year 2010 and \$785,249 in general fund money in fiscal year 2011 that may be used only for provider rate increases for contracted community corrections services such as prerelease centers and treatment programs. "

102. Page D-8.

Following: line 22

Insert: "If Senate Bill No. 508 is not passed and approved, general fund money in Montana Correctional Enterprises is increased by \$1,099,499 in fiscal year 2010 and \$1,099,648 in fiscal year 2011 and the item License Plate Budget is void. If Senate Bill No. 508 is not passed and approved, \$2,886,308 in general fund money is appropriated as a restricted, biennial, one-time-only appropriation to support the reissue of license plates as required in 61-3-332."

103. Page E-1, line 13.

Strike: "528,979,895 529,951,539" [general fund FY10 FY11] Insert: "528,670,835 541,158,569" [general fund FY10 FY11]

104. Page E-2.

Following: line 15

Insert: "n. HB 464 -- Advancing Agricultural Education in Montana (Restricted/Biennial) 110,750 113,250" [general fund FY10 & FY11]

105. Page E-3.

Following: line 7

Insert: "If House Bill No. 464 is not passed and approved, the item for HB 464 -- Advancing Agricultural Education in Montana is void."

106. Page E-4, line 9.

[general fund FY10 and FY11] [general fund FY10 and FY11]

107. Page E-4, line 14.

Strike: "\$118,881" Insert: "\$76,381"

108. Page E-5, line 10.

Strike: "863,530 863,523" [state special fund FY10 and FY11] **Insert:** "803,530 803,523" [state special fund FY10 and FY11]

109. Page E-5, line 11.

Strike: "2,496,928 2,711,111" [general fund FY10 and FY11] **Insert:** "2,538,648 2,752,830" [general fund FY10 and FY11]

110. Page E-5.

Following: line 15

111. Page E-5, line 20.

Strike: "\$55,456 EACH YEAR OF THE BIENNIUM"

Insert: "\$13,736 in fiscal year 2010 and \$13,737 in fiscal year
2011"

112. Page E-6.

Strike: line 1 through line 3

Insert: "If House Bill No. 676 is not passed and approved with an
amendment to the coal tax shared fund, Library Courier Services
Pilot Project is void."

113. Page E-6, line 7.

Strike: "1,087,870 1,103,458" [general fund FY10 and FY11] **Insert:** "1,130,370 1,145,958" [general fund FY10 and FY11]

114. Page E-7, line 5.

Strike: "\$54,217" Insert: "\$11,717"

115. Page E-7, line 9.

Strike: "2,275,234 2,284,338" [general fund FY10 & FY11]
Insert: "1,506,806 1,515,912" [general fund FY10 & FY11]

116. Page E-7, line 19.

Strike: "8,710,093 8,710,093" [general fund FY10 & FY11] **Insert:** "8,535,484 8,535,483" [general fund FY10 & FY11]

117. Page E-8, line 6.

Strike: "128,382,795 130,694,418" [general fund FY10 & FY11]

Insert: "129,325,832 131,637,454" [general fund FY10 &

FY11]

118. Page E-8.

Following: line 8

Insert: "b. Montana State University-Northern -- Biodiesel
 Research (Biennial/OTO) 400,000" [general fund FY2010]

Renumber: subsequent subsections

119. Page E-8.

Strike: line 13 through line 14 in their entirety

Renumber: subsequent subsections

120. Page E-10.

Following: line 5

Insert: "OCHE--Administration includes a reduction in general
 fund money of \$768,428 in fiscal year 2010 and \$768,426 in
 fiscal year 2011. The agency may allocate these reductions
 in funding among programs when developing 2011 biennium
 operating plans."

121. Page E-10.

Following: line 10

Insert: "OCHE--Community College Assistance includes a reduction
in general fund money of \$174,609 in fiscal year 2010 and
\$174,610 in fiscal year 2011. The agency may allocate these
reductions in funding among programs when developing 2011
biennium operating plans.

The variable cost of education for each full-time equivalent student at the community colleges, including Summitnet, is \$2,194 for each year of the 2009 biennium. The general fund appropriation for OCHE--Community College Assistance in [this act], the general fund appropriation for Community College Assistance--Restore to Governor's December 15 Budget in House Bill No. 645, and the federal special revenue appropriation for Community Colleges Tuition Mitigation in House Bill No. 645 provide 50.8% of the fixed cost of education plus 50.8% of the variable cost of education for each full-time equivalent student in fiscal year 2010 and fiscal year 2011. The remaining percentage of the budget must be paid from funds other than those appropriated in House Bill No. 2 or House Bill No. 645.

The sum of the general fund appropriation for OCHE-Community College Assistance in [this act], the general fund
appropriation for Community College Assistance--Restore to
Governor's December 15 Budget in House Bill No. 645, and the
federal special revenue appropriation for Community Colleges
Tuition Mitigation in House Bill No. 645 is calculated to fund
education in the community colleges for an estimated 2,434
resident FTE students in fiscal year 2010 and 2,535 resident FTE

students in fiscal year 2011. If total resident FTE student enrollment in the community colleges is greater than the estimated number for the biennium, the community colleges shall serve the additional students without a state general fund contribution. If actual resident FTE student enrollment is less than the estimated number for the biennium, the community colleges shall revert general fund money to the state in accordance with 17-7-142."

122. Page E-11, line 12.

Strike: "\$3,612,195" Insert: "\$2,669,158" Strike: "\$3,612,194" Insert: "\$2,669,158"

Montana State Senate Roll Call Vote

FREE CONFERENCE COMMITTEE

Date <u>4-27-09</u>	(HB/SB	#_2	
	285 als failed		
<u>NAME</u>	YES	NO	
Rep. Senso		×	
Rep. Hiner	X		
Rep Orne			
Rep. Harrel			
Sen Schmidt	X		
Sen Lewis			
Am. Rales		x	

Montana State Senate Roll Call Vote

FREE CONFERENCE COMMITTEE

Date	4-27-09	HB/SB # 2	
		281.9ms	failed

NAME	YES	NO
Rep. Senso		\times
Rep. Hiner		
Rep. Orne.	×	
Rep. Harrely		
Sen Schmidt		
Sen Lewis	X	
Am. Rales	X	